



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Impact 2011 Biennium

Bill #	SB0080	Title:	Elect Board of Regents
Primary Sponsor:	McGee, Dan	Status:	As Introduced-Revised

- | | | |
|--|--|--|
| <input checked="" type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: The bill applies to the election held in November 2011, which is a Municipal General Election. State General Elections occur in even numbered years. Expanding that election to a statewide election will have a significant fiscal impact on county governments. Based on U.S. Census data there could be an additional cost of \$865,000 to hold a statewide election in conjunction with a municipal election.

If the election were to be a partisan election, thus requiring a primary nominating election in addition to the general election, the June primary election would cost approximately \$1.6 million to run – on top of the \$865,000 to run the general election.

If either the primary or general election were to include a run-off, there would also be a fiscal impact to county governments in the form of technology changes to existing tabulating equipment.

FISCAL ANALYSIS

Assumptions:

This bill has no fiscal impact to the state because elections are a local government expense.

Technical Notes:

1. There could be some fiscal impact to local governments to meet the changes in SB 80. Costs to print the title of the Act and the “For” and “Against” statements and costs to program the AutoMark voting machines would not create significant local government fiscal impact if the election were held with the general election.
2. The details of how the election would be handled are not described in the bill.

Sponsor's Initials

Date

Budget Director's Initials

Date